## **Central Ohio Transit Authority (COTA)**

ID Number: 5016 www.cota.com 1600 McKinley Avenue Columbus, OH 43222-1093

**System Wide Information** 

**Modal Information** 

Chief Executive Officer: Ronald L. Barnes, President and CEO (614)275-5850

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Data Source: 2001 National Transit Database

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General Information		Financial Information			Characteristics		Demand	
						Bus		
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned			Operating Expense	\$67,299,637	\$4,077,361	
Columbus, OH		Directly Operated		\$12,995,504	Capital Funding	\$32,368,159	\$70,672	
Square Miles	345	Purchased Transportation		199,504	Annual Passenger Miles	73,620,822	1,210,873	
Population	945,237	Total Fare Revenues Earned	_	\$13,195,008	Annual Vehicle Revenue Miles	9,613,569	1,910,178	
Population Ranking out of 405 UZAs	35				Annual Unlinked Trips	18,388,361	145,472	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	62,727	494	
		Passenger Fares		\$13,195,008	Annual Vehicle Revenue Hours	754,911	108,908	
		Local Funds		41,748,046	Fixed Guideway Directional Route Miles	0.0		
Service Area Statistics		State Funds		2,135,821	Vehicles Available for Maximum Service	346	3 43	
Square Miles	543	Federal Assistance <sup>1</sup>		272,120	Average Fleet Age in Years	5.3		
Population	961,437	Other Funds		2,617,720	Vehicles Operated in Maximum Service	282		
1 opulation	001,401	Total Operating Funds Expended	-	\$59,968,715	Peak to Base Ratio	1.6		
		Total Operating Funds Expended		ψ00,000,710	Percent Spares	23%		
Service Consumption					Incidents	197		
Annual Passenger Miles	74,831,695	Summary of Operating Expenses			Patron Fatalities	(9)		
Annual Unlinked Trips	18,533,833	Salaries, Wages and Benefits		\$52,540,418	Patron Fatalities	· ·	0	
		. 0			Desferons Manager			
Average Weekday Unlinked Trips	63,221	Materials and Supplies		6,285,012	Performance Measures			
Average Saturday Unlinked Trips	32,437	Purchased Transportation		4,077,361				
Average Sunday Unlinked Trips	12,513	Other Operating Expenses	_	8,474,207	Service Efficiency			
		Total Operating Expenses		\$71,376,998	Operating Expense per Vehicle Revenue M			
					Operating Expense per Vehicle Revenue H	lour \$89.15	\$37.44	
Service Supplied		Reconciling Cash Expenditures		\$398,535				
Annual Vehicle Revenue Miles	11,523,747				Cost Effectiveness			
Annual Vehicle Revenue Hours	863,819	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.91	\$3.37	
Vehicles Available for Maximum Servi	c∈ 389	Local Funds		\$5,977,851	Operating Expense per Unlinked Passenge	er Trip \$3.66	\$28.03	
Vehicles Operated in Maximum Service	ce 318	State Funds		2,841,734				
Base Period Requirement	173	Federal Assistance 2		34,735,952	Service Effectiveness			
•		Total Capital Funds Expended	_	\$43,555,537	Unlinked Passenger Trips per Vehicle Reve	enue Mile 1.91	0.08	
				. , ,	Unlinked Passenger Trips per Vehicle Reve	enue Hour 24.36	1.34	
Vehicles Operated in Maximun	n Service	Uses of Capital Funds			The state of the s			
·		·			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	r Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 282	0	Bus \$24,700,582	\$7,667,577	\$32,368,159		•		
Demand Response 0	36	Demand Response 70,672	0	70,672	\$8.00	\$1.00	2.50	
Total 282	36	Total \$24,771,254	\$7,667,577	\$32,438,831	•	\$0.80	2.00	•
					\$6.00			_
						\$0.60	1.50	
					\$4.00	\$0.40	1.00	
					<b>***</b>			
					\$2.00	\$0.20	0.50	
					\$0.00	\$0.00	0.00	
						97 98 99 00 01		99 00 0·
					97 98 99 00 01	97 90 99 00 01	91 98 8	aa 00 0°
					Demand Response			
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger	
		State			Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	venue Mile
	044							

\$2.50

\$2.00

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Local

Other

22%

Federal

Local

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.